2015 92674 W REVISION DATE: 24 SEP 2013

24 SEP 2013

MCA (AS OF 09/25/2013 AT 08:04:57)

ACF=1.00 UM=E

Fort Example

Army

CONUS Family Housing, Senior NCO

711 15 92674 350

PRIMARY FACILITY

Family Housing - Senior NCO

Sustainability/Energy Measures

318

FA 1 312,090 (312)

LS -- -- (6)

SUPPORTING FACILITIES

| ESTIMATED CONTRACT COST | 318 |
|--|-----|
| CONTINGENCY (5.00%) | 16 |
| SUBTOTAL | 334 |
| SUPERVISION, INSPECTION & OVERHEAD (5.70%) | 19 |
| TOTAL REQUEST | 353 |
| TOTAL REQUEST (ROUNDED) | 350 |
| INSTALLED EQT-OTHER APPROPRIATIONS | (2) |

Construct [# of units] Three-Bedroom Senior Non-Commissioned Officer E9 Family Housing Quarters. Project includes living areas, kitchen, bathrooms, bedrooms, storage, [single double car garage], and private entrance. Supporting facilities include site work: all required utility systems: storm drainage: street lighting: and information systems. Heating and air conditioning will be provided by [self contained systems connection to the existing energy plant etc.] Residential automatic sprinkler system will be provided. [The buildings will have emergency shelter features in the event of severe storm.] Measures in accordance with the Department of Defense DoD Minimum Antiterrorism for Buildings standards [and protection for high-risk personnel] will be provided. [Accessibility for individuals with disabilities will be provided in (x#) quarters.] [Comprehensive building and furnishings related interior design services are required.] Project shall comply with the Army Standard for Family Housing and UFC 4-711-01. Design and construction includes requirements of current Sustainable Design and Development Policy Update (Environmental and Energy Performance). Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.

11. REQ: NONE ADQT: NONE SUBSTD: NONE

PROJECT:

Construct [# of units] Three-Bedroom Senior Non-Commissioned Officer E9 Family

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Fort Example CONUS

Family Housing, Senior NCO

92674

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PROJECT: (CONTINUED) Housing Quarters.

ADDITIONAL:

The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

ESTIMATED CONSTRUCTION START: MAR 2015 INDEX: 2748
ESTIMATED MIDPOINT OF CONSTRUCTION: OCT 2015 INDEX: 2778
ESTIMATED CONSTRUCTION COMPLETION: MAY 2016 INDEX: 2809

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Fort Example CONUS

Family Housing, Senior NCO

92674

| Item | U/M | Qty | Unit cost | Cost (\$000) |
|---|-----|-------|--------------|-----------------|
| PRIMARY FACILITY. | | | | _ |
| GENERAL. | | | | |
| 1.0) 71115 Family Housing - Senior NCO | FA | 1 | 312,090 | (312) |
| 1) Senior NCO E-9 3 Bed | SF | 2,020 | 154.50 | 312 |
| 2.0) 00005 Sustainability/Energy Measures | LS | | | (6) |
| 1) Sustainability/Energy Measures | LS | | | 6 |

INFO SYS & ANTITERRORISM MEASURES.

The following Building Information Systems cost can be found only in Tab F: \$0

SUPPORTING FACILITIES.

FY 2015 92674 W REVISION DATE: 24 SEP 2013

MCA (AS OF 09/25/2013 AT 08:04:57)

PREP DATE: 24 SEP 2013 ACF=1.00 UM=E

FORM/PROJECT NUMBER: 92674

PROJECT TITLE: Family Housing, Senior NCO

INSTALLATION: Fort Example

LOCATION: CONUS

TAB C - GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

- 1) UM on front sheet of 1391 should be FA (family). SF is used in cost estimate material but not in description of proposed construction.
- 2) Cost estimate SF to be benchmark (UFC 4-711-01 Table 4-1) plus any allowable increases but not to exceed maximum (UFC 4-711-01 Table 4-1).
- 3) Additional square footage should be provided in severe climate for added indoor activity (AR 420-1 Table 3-18).
- 4) Add ten percent to the area of the quarters for commander of the installation, senior NCO of the installation or special command position (AR 420-1 Table 3-19).
- 5) SF of garage is not included in the benchmark SF but cost of garage is considered included in the AFH unit cost as a norm.
- 6) A file containing guidance on public recreation facilities and site amenities for family housing has been attached to this form/project for your information.
- 7) A second file containing guidance on Furnishings is also attached.

FY 2015 92674 W REVISION DATE: 24 SEP 2013

MCA (AS OF 09/25/2013 AT 08:04:57)

PREP DATE: 24 SEP 2013 ACF=1.00 UM=E

FORM/PROJECT NUMBER: 92674

PROJECT TITLE: Family Housing, Senior NCO INSTALLATION: Fort Example

CONUS LOCATION:

TAB E - FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

| Item Description | Total Proc Cost Appr (\$000) FY | Es Proc De Appr Da | livery | Proc Status | Est Instl Cost Inst (\$000) FY | l Instl Appr |
|---|---------------------------------------|--------------------------|----------|----------------|---|-----------------|
| 1 Refrigerator Footnote: Source of equipment type | | AFH O&M is the Cente | r of Sta | andardization | for this f | acility |
| 2 Range Footnote: Source of equipment | | AFH O&M | r of Sta | andardization | for this f | acility |

Information Systems Equipment

type

| Item Description | Total Proc Cost Appr (\$000) FY | Proc Appr | Est Delivery Date | Proc Status | Est Instl Cost Instl Instl (\$000) FY Appr |
|-------------------|---------------------------------------|--------------|-------------------------|----------------|---|
| 1 Info Sys - ISC | 0 2016 | OPA | | | |
| 2 Info Sys - PROP | 0 2016 | | | | |

Totals by Appropriation Type (\$000) Total OMA/OMN/3400/OM DHP: 0 2 Installed Equipment - Other Appropriations: Total Related Furniture & Equipment Amount: